

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE  
 APPROVED BY THE STATE BOARD OF ACCOUNTS

Notice is hereby given the taxpayers of Winchester City of Randolph, County, Indiana, that the Common Council of Winchester City at Winchester City Hall 113 E Washington on August 17, 2009, at 6:15 p.m. will conduct a public hearing on the budget. Following this meeting, any ten or more tax payers may object to a budget, tax rate, or tax levy by filing an objecting petition with proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at Winchester City Hall 113 E Washington on September 21, 2009 at 6:30 p.m. to adopt the following budget.

Complete details of budget estimates by fund and/or department may be seen at the Clerk-Treasurer's Office.

Net Assessed Valuation: \$119,353,000

1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (included in Column 3)	Current Tax Levy
GENERAL	2,692,842	1,800,000		1,470,295
FIRE PENSION	48,961	20,000		14,985
MOTOR VEHICLE HIGHWAY	635,729	450,000		499,956
GOODRICH PARK	185,370	160,000		160,596
CCD	168,600	49,531		55,035
PUBLIC LIGHTING	60,000	50,000		49,996
LOCAL ROAD & STREET	55,369	0		0
CUMULATIVE CAPITAL IMPROVEMENT	30,000	0		0
RAINY DAY	140,000	0		0
ANIMAL CONTROL DONATION	2,500			
BEESON FARM	23,399			
BEESON PARK	23,013			
AMBULANCE NON-REVERTING	65,000			
CEDIT	200,000			
CLERK'S RECORD PERP.	11,800			
EMPLOYEE BENEFIT	600,000			
DARE DONATION	5,000			
EP MILLER CEMETERY	500			
EAST US 27 (TIF)	500,000			
IN UNIVERSITY	250			
DOWNTOWN FAÇADE GRANT	20,000			
DONATION K-9	1,000			
LLECE	5,731			

NEIGHBORHOOD CRIME WATCH	500			
ANIMAL CONTROL	19,371			
SART-FORENSIC	46			
VOL FIRE CREDIT	11,600			
FIRE DEPT DONATION	1,700			
RECYCLING	6,000			
POLICE DEPT PROF.	1,000			
POLICE DEPT DONATION	700			
MAIN ST. GRANT	800,000			
FIRE DEPT PROF.	300			
TOMASCO CAP. INT.	71,000			
TOMASCO PROJECT	300,000			
VISION PARK (TIF)	280,000			
WEED ASSESSMENT	300			
WILLOW RIDGE (TIF)	283,000			
ECONOMIC DEV NON-REVERTING	1,000			
PARK EVENTS DONATION	1,000			
PROJECT LOVE GRANT	500			
SUBSTANCE ABUSE GRANT	1,500			
FIRE DEPT NON-REV TRAINING GRANT	40,000			
NADDI GRANT	4,000			
OPERATION PULLOVER	10,000			
Total	7308581	2529531	0	2250863

The 2010 estimated maximum levy limitation for the unit is 2,353,551

The Property Tax Replacement Credit used to reduce the rate for this unit is 75,000

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten (10) or more taxpayers or one (1) taxpayer that owns property that represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of their objections with the County Auditor. The statement must be filed not later than ten (10) days after the publication of the notice. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers object. The County Auditor shall forward the statement, with the budget, to the Department of Local Government Finance.

Date July 28, 2009

Vicki Haney  
Clerk-Treasurer